

**51015 Interagency
Receipts Only**

Restricted Revenue Summary by Component
Department of Labor and Workforce Development

Scenario: FY2010 Governor (7106)

Report Grand Total: 23,651.5

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Labor and Workforce Development Totals:			23,651.5
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	29.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	708.7
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	2.0
51015 Interagency Receipts	59020 Administration	Administrative Services	13.9
51015 Interagency Receipts	59030 Law	Administrative Services	7.2
51015 Interagency Receipts	59040 Revenue	Administrative Services	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	170.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	112.0
51015 Interagency Receipts	59050 Education	Administrative Services	4.5
51015 Interagency Receipts	59050 Education	Foundation Program	10.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.3
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	35.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	196.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	71.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	243.4
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,127.0
51015 Interagency Receipts	59070 Labor	Adult Basic Education	12.5
51015 Interagency Receipts	59070 Labor	Americans With Disabilities	7.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,253.2
51015 Interagency Receipts	59070 Labor	Business Services	9,817.6
51015 Interagency Receipts	59070 Labor	Client Services	216.8
51015 Interagency Receipts	59070 Labor	Construction Academy Training	105.0
51015 Interagency Receipts	59070 Labor	Department-wide	3,476.3
51015 Interagency Receipts	59070 Labor	Disability Determination	13.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	492.6
51015 Interagency Receipts	59070 Labor	Fishermens Fund	43.9
51015 Interagency Receipts	59070 Labor	Labor Market Information	10.0
51015 Interagency Receipts	59070 Labor	Management Services	182.0
51015 Interagency Receipts	59070 Labor	Mechanical Inspection	7.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	756.7
51015 Interagency Receipts	59070 Labor	Special Projects	12.5
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	465.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	17.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	27.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	377.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.7
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	13.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	284.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	71.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	11.1
51015 Interagency Receipts	59180 Environmental Consvn	Information & Admin Services	6.9
51015 Interagency Receipts	59200 Corrections	Administrative Services	19.8
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	3.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	9.9

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Master Revenue Account	Sub Revenue Account	Component	Total
Department of Labor and Workforce Development Totals:			23,651.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	47.4
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	40.0
RDU: Office of the Commissioner (110)			395.3
51015 Interagency Receipts	59070 Labor	Department-wide	392.3
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
Component: Commissioner's Office (340)			395.3
51015 Interagency Receipts	59070 Labor	Department-wide	392.3
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
RDU: Administrative Services (109)			4,571.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	29.6
51015 Interagency Receipts	59040 Revenue	AHFC Operations	170.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	349.6
51015 Interagency Receipts	59070 Labor	Department-wide	3,084.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	370.0
51015 Interagency Receipts	59070 Labor	Fishermens Fund	43.9
51015 Interagency Receipts	59070 Labor	Labor Market Information	10.0
51015 Interagency Receipts	59070 Labor	Management Services	2.5
51015 Interagency Receipts	59070 Labor	Mechanical Inspection	7.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	355.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	17.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	27.5
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	50.0
Component: Management Services (335)			792.4
51015 Interagency Receipts	59070 Labor	Department-wide	792.4
Component: Human Resources (2741)			605.1
51015 Interagency Receipts	59070 Labor	Department-wide	605.1
Component: Data Processing (334)			1,758.8
51015 Interagency Receipts	59070 Labor	Business Services	54.6
51015 Interagency Receipts	59070 Labor	Department-wide	1,515.8
51015 Interagency Receipts	59070 Labor	Fishermens Fund	43.9
51015 Interagency Receipts	59070 Labor	Labor Market Information	10.0
51015 Interagency Receipts	59070 Labor	Management Services	2.5
51015 Interagency Receipts	59070 Labor	Mechanical Inspection	7.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	115.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	10.0
Component: Labor Market Information (336)			1,414.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	29.6
51015 Interagency Receipts	59040 Revenue	AHFC Operations	170.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	295.0
51015 Interagency Receipts	59070 Labor	Department-wide	170.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	370.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	240.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Labor Market Information (336)			1,414.8
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	27.5
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	50.0
RDU: Labor Standards and Safety (113)			1,455.3
51015 Interagency Receipts	59040 Revenue	Child Support Services	46.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	753.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	371.5
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	284.1
Component: Wage and Hour Administration (345)			509.4
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	459.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	50.2
Component: Mechanical Inspection (346)			661.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	46.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	294.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	321.3
Component: Occupational Safety and Health (970)			284.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	284.1
RDU: Employment Security (107)			13,347.4
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	29.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	66.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	5.1
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,127.0
51015 Interagency Receipts	59070 Labor	Adult Basic Education	12.5
51015 Interagency Receipts	59070 Labor	Business Services	8,972.3
51015 Interagency Receipts	59070 Labor	Management Services	22.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	110.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	3.4
Component: Employment and Training Services (2761)			13,242.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	5.1
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,127.0
51015 Interagency Receipts	59070 Labor	Adult Basic Education	12.5
51015 Interagency Receipts	59070 Labor	Business Services	8,962.3
51015 Interagency Receipts	59070 Labor	Management Services	22.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	110.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	3.4
Component: Unemployment Insurance (2276)			105.1
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	29.1
51015 Interagency Receipts	59040 Revenue	Child Support Services	66.0
51015 Interagency Receipts	59070 Labor	Business Services	10.0
RDU: Business Partnerships (481)			1,103.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	545.3
51015 Interagency Receipts	59050 Education	Foundation Program	10.3
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	193.6
51015 Interagency Receipts	59070 Labor	Client Services	120.9
51015 Interagency Receipts	59070 Labor	Construction Academy Training	105.0

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Business Partnerships (481)			1,103.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	103.1
Component: Workforce Investment Board (2659)			549.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	95.9
51015 Interagency Receipts	59050 Education	Foundation Program	10.3
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	193.6
51015 Interagency Receipts	59070 Labor	Client Services	120.9
51015 Interagency Receipts	59070 Labor	Employment and Training Services	103.1
Component: Business Services (2658)			554.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	449.4
51015 Interagency Receipts	59070 Labor	Construction Academy Training	105.0
RDU: Vocational Rehabilitation (65)			726.1
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	2.0
51015 Interagency Receipts	59020 Administration	Administrative Services	13.9
51015 Interagency Receipts	59030 Law	Administrative Services	7.2
51015 Interagency Receipts	59040 Revenue	Administrative Services	12.0
51015 Interagency Receipts	59050 Education	Administrative Services	4.5
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	35.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	46.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	238.3
51015 Interagency Receipts	59070 Labor	Americans With Disabilities	7.0
51015 Interagency Receipts	59070 Labor	Client Services	95.9
51015 Interagency Receipts	59070 Labor	Disability Determination	13.0
51015 Interagency Receipts	59070 Labor	Management Services	12.2
51015 Interagency Receipts	59070 Labor	Special Projects	12.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.7
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	13.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	21.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	11.1
51015 Interagency Receipts	59180 Environmental Consvn	Information & Admin Services	6.9
51015 Interagency Receipts	59200 Corrections	Administrative Services	19.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	47.4
Component: Vocational Rehabilitation Administration (202)			52.9
51015 Interagency Receipts	59070 Labor	Americans With Disabilities	7.0
51015 Interagency Receipts	59070 Labor	Client Services	20.4
51015 Interagency Receipts	59070 Labor	Disability Determination	13.0
51015 Interagency Receipts	59070 Labor	Special Projects	12.5
Component: Client Services (1828)			35.0
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	35.0
Component: Disability Determination (206)			238.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	238.3
Component: Assistive Technology (1202)			171.5
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59070 Labor	Client Services	75.5

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Receipts Only**

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Department of Labor and Workforce Development

Scenario: FY2010 Governor (7106)

Report Grand Total: 23,651.5

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Americans With Disabilities Act (ADA) (1806)			228.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	2.0
51015 Interagency Receipts	59020 Administration	Administrative Services	13.9
51015 Interagency Receipts	59030 Law	Administrative Services	7.2
51015 Interagency Receipts	59040 Revenue	Administrative Services	12.0
51015 Interagency Receipts	59050 Education	Administrative Services	4.5
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	46.0
51015 Interagency Receipts	59070 Labor	Management Services	12.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.7
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	13.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	21.9
51015 Interagency Receipts	59120 Public Safety	Administrative Services	11.1
51015 Interagency Receipts	59180 Environmental Consvn	Information & Admin Services	6.9
51015 Interagency Receipts	59200 Corrections	Administrative Services	19.8
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	47.4
RDU: Alaska Vocational Technical Center (578)			2,052.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.8
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	100.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,227.7
51015 Interagency Receipts	59070 Labor	Business Services	302.1
51015 Interagency Receipts	59070 Labor	Employment and Training Services	19.5
51015 Interagency Receipts	59070 Labor	Management Services	145.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	9.9
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	40.0
Component: Alaska Vocational Technical Center (2686)			805.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.8
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	100.0
51015 Interagency Receipts	59070 Labor	Business Services	302.1
51015 Interagency Receipts	59070 Labor	Management Services	145.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	9.9
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	40.0
Component: AVTEC Facilities Maintenance (2701)			1,247.2
51015 Interagency Receipts	59070 Labor	AVTEC	1,227.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	19.5